



Schools Funding Forum 15th June 2023

ITEM 6

Subject Heading:

Section 251 Budget submission 2023-24

Report Author:

Nick Carter – Principal Finance Officer (Schools)

Eligibility to vote:

All members

SUMMARY

This report presents the Section 251 budget statement for financial year 2023-24.

RECOMMENDATIONS

To receive the Section 251 budget statements.

REPORT DETAIL

Local authorities are required under Section 251 of the Apprenticeships, Skills, Children and Learning Act 2009 to prepare and submit an education and children and young people's services budget statement to the Department for Education by 30th April each year.

The statement is intended to provide a clear picture of the LA's planned spending on its schools budget, de-delegated items, high needs budget, early years budget, and central provision funded both from the Dedicated Schools Grant and from the Council's general fund for education and children and young people's services.

All LAs in England are required to prepare this statement in a common format. The statements are used by the Department for Education for the publication of

statistics, for constructing benchmarking tables for local authorities, and for answering Parliamentary Questions and other requests for data.

The Section 251 budgets statements submitted by Havering for 2023-24 are shown in Appendices A to C

LA Table: FUNDING PERIOD (2023-24)

Department for Education Section 251 Financial Data Collection

Report produced on 28/04/2023 22:09:50

Local Authority: 311 Havering

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
1.0.1 Individual Schools Budget (before academy recoupment), including sixth form grant for maintained schools, but excluding high needs place funding	£20,996,902.00	£111,852,730.00	£104,183,081.00				£237,032,713.00		£237,032,713.00
1.0.2 High needs place funding within Individual Schools Budget (before academy recoupment), excluding funding for 16-19 academies and free schools and FE colleges and independent learning providers	£0.00	£836,333.00	£192,000.00	£3,914,167.00	£410,000.00		£5,352,500.00		£5,352,500.00
1.1.1 Contingencies		£190,124.00	£0.00				£190,124.00	£0.00	£190,124.00
1.1.2 Behaviour support services		£190,228.00	£0.00				£190,228.00	£0.00	£190,228.00
1.1.3 Support to UPEG and bilingual learners		£106,736.00	£0.00				£106,736.00	£0.00	£106,736.00
1.1.4 Free school meals eligibility		£30,353.00	£0.00				£30,353.00	£0.00	£30,353.00
1.1.5 Insurance		£345,680.00	£0.00				£345,680.00	£0.00	£345,680.00
1.1.6 Museum and Library services		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.7 Licences/subscriptions		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.8 Staff costs – supply cover excluding cover for facility time		£602,693.00	£0.00				£602,693.00	£0.00	£602,693.00
1.1.9 Staff costs – supply cover for facility time		£45,457.00	£0.00				£45,457.00	£0.00	£45,457.00
1.2.1 Top-up funding – maintained schools	£0.00	£7,639,215.00	£0.00	£4,129,464.00	£0.00		£11,768,679.00	£0.00	£11,768,679.00
1.2.2 Top-up funding – academies, free schools and colleges	£0.00	£2,121,730.00	£5,678,303.00	£4,609,250.00	£800,000.00	£2,590,000.00	£15,799,283.00	£0.00	£15,799,283.00
1.2.3 Top-up and other funding – non-maintained and independent providers	£0.00	£0.00	£0.00	£3,100,000.00	£0.00	£1,050,000.00	£4,150,000.00	£0.00	£4,150,000.00
1.2.4 Additional high needs targeted funding for mainstream schools and academies	£0.00	£617,429.00	£219,264.00				£836,693.00	£0.00	£836,693.00
1.2.5 SEN support services	£725,739.00	£469,012.00	£699,703.00	£13,844.00	£0.00	£0.00	£1,908,298.00	£0.00	£1,908,298.00
1.2.6 Hospital education services				£0.00	£110,365.00		£110,365.00	£0.00	£110,365.00
1.2.7 Other alternative provision services	£0.00	£357,359.00	£871,710.00	£111.00	£73,880.00	£0.00	£1,303,060.00	£0.00	£1,303,060.00
1.2.8 Support for inclusion	£0.00	£72,353.00	£107,942.00	£0.00	£0.00	£0.00	£180,295.00	£0.00	£180,295.00
1.2.9 Special schools and PRUs in financial difficulty				£0.00	£0.00		£0.00	£0.00	£0.00
1.2.10 PFI/ BSF costs at special schools, AP/ PRUs and Post 16 institutions only				£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.2.11 Direct payments (SEN and disability)	£0.00	£103,063.00	£21,064.00	£1,285.00	£0.00	£33,233.00	£158,645.00	£0.00	£158,645.00
1.2.13 Therapies and other health related services	£0.00	£0.00	£0.00	£375,000.00	£0.00	£0.00	£375,000.00	£0.00	£375,000.00
1.3.1 Central expenditure on early years entitlement	£790,000.00						£790,000.00	£0.00	£790,000.00
1.4.1 Contribution to combined budgets	£0.00	£127,196.00	£20,000.00	£0.00	£0.00		£147,196.00	£0.00	£147,196.00
1.4.2 School admissions	£0.00	£216,934.00	£323,636.00	£6,403.00	£0.00		£546,973.00	£0.00	£546,973.00
1.4.3 Servicing of schools forums	£7,269.00	£14,782.00	£22,053.00	£436.00	£7.00		£44,547.00	£0.00	£44,547.00
1.4.4 Termination of employment costs	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
1.4.5 Falling Rolls Fund	£0.00	£206,725.00	£0.00	£0.00	£0.00		£206,725.00	£0.00	£206,725.00
1.4.6 Capital expenditure from revenue (CERA)	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.7 Prudential borrowing costs	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.8 Fees to independent schools without SEN	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.9 Equal pay - back pay	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.10 Pupil growth	£0.00	£1,992,633.00	£483,163.00	£0.00	£0.00		£2,475,796.00	£0.00	£2,475,796.00
1.4.11 SEN transport	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.4.12 Exceptions agreed by Secretary of State	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.4.13 Infant class sizes		£48,826.00					£48,826.00	£0.00	£48,826.00
1.4.14 Other Items	£35,026.00	£71,227.00	£106,261.00	£2,102.00	£35.00	£0.00	£214,651.00		£214,651.00
1.5.1 Education welfare service							£113,159.00	£0.00	£113,159.00
1.5.2 Asset management							£43,773.00	£0.00	£43,773.00
1.5.3 Statutory/ Regulatory duties							£585,525.00	£0.00	£585,525.00
1.6.1 Central support services							£0.00	£0.00	£0.00
1.6.2 Education welfare service							£0.00	£0.00	£0.00
1.6.3 Asset Management							£40,617.00	£0.00	£40,617.00
1.6.4 Statutory/ Regulatory duties							£242,328.00	£0.00	£242,328.00
1.6.5 Premature retirement cost/ Redundancy costs (new provisions)							£0.00	£0.00	£0.00
1.6.6 Monitoring national curriculum assessment							£39,235.00	£0.00	£39,235.00
1.6.7 School Improvement							£88,321.00	£0.00	£88,321.00
1.7.1 Other Specific Grants	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.8.1 TOTAL SCHOOLS BUDGET (before Academy recoupment)	£22,554,936.00	£128,258,818.00	£112,928,180.00	£16,152,062.00	£1,394,287.00	£3,673,233.00	£286,114,474.00	£0.00	£286,114,474.00
1.9.1 Estimated Dedicated Schools Grant for 2023-24 (before academy recoupment), excluding high needs place funding for 16-19 academies and free schools and FE colleges and independent learning providers							£286,114,475.00		
1.9.2 Dedicated Schools Grant brought forward from 2022-23 (please show a deficit as a negative)							-£8,239,687.00		
1.9.3 Dedicated Schools Grant carry forward to 2024-25 (please show a deficit as a positive)							£8,239,687.00		
1.9.4 Grant for maintained school sixth forms							£0.00		
1.9.5 Local Authority additional contribution							£0.00		
1.9.6 Total funding supporting the Schools Budget (the sum of lines 1.9.1 to 1.9.5)							£286,114,475.00		
1.10.1 Academy recoupment from the Dedicated Schools Grant of schools block funding (show as a negative)							-£131,915,663.00		
1.10.2 Academy recoupment from the Dedicated Schools Grant of high needs place funding shown under line 1.0.2 (show as a negative)							-£3,138,167.00		
2.0.1 Central support services							£296,325.00	£367,127.00	-£70,802.00
2.0.2 Education welfare service							£130,000.00	£130,000.00	£0.00
2.0.3 School improvement							£428,681.00	£0.00	£428,681.00
2.0.4 Asset management - education							£195,730.00	£0.00	£195,730.00
2.0.5 Statutory/ Regulatory duties - education							£114,802.00	£2,340.00	£112,462.00

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
2.0.6 Premature retirement cost/ Redundancy costs (new provisions)							£0.00	£0.00	£0.00
2.0.7 Monitoring national curriculum assessment							£0.00	£0.00	£0.00
2.1.1 Educational psychology service							£864,390.00	£0.00	£864,390.00
2.1.2 SEN administration, assessment and coordination and monitoring							£1,573,788.00	£0.00	£1,573,788.00
2.1.3 Independent Advice and Support Services (Parent partnership), guidance and information							£103,730.00	£0.00	£103,730.00
2.1.4 Home to school transport (pre 16): SEN transport expenditure	£0.00	£0.00	£0.00	£2,016,780.00	£0.00		£2,016,780.00	£0.00	£2,016,780.00
2.1.5 Home to school transport (pre 16): mainstream home to school transport expenditure	£0.00	£125,240.00	£0.00	£0.00	£0.00		£125,240.00	£0.00	£125,240.00
2.1.6 Home to post-16 provision: SEN/ LLDD transport expenditure (aged 16-18)			£0.00	£76,371.00	£0.00	£148,250.00	£224,621.00	£0.00	£224,621.00
2.1.7 Home to post-16 provision: SEN/ LLDD transport expenditure (aged 19-25)			£0.00	£82,735.00	£0.00	£160,604.00	£243,339.00	£0.00	£243,339.00
2.1.8 Home to post-16 provision transport: mainstream home to post-16 transport expenditure			£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
2.1.9 Supply of school places							£247,990.00	£0.00	£247,990.00
2.2.1 Other spend not funded from the Schools Budget							£0.00	£0.00	£0.00
2.3.1 Young people's learning and development			£117,957.00	£19,660.00	£6,553.00	£0.00	£144,170.00	£0.00	£144,170.00
2.3.2 Adult and Community learning							£2,080,650.00	£1,835,286.00	£245,364.00
2.3.3 Pension costs							£416,420.00	£0.00	£416,420.00
2.3.4 Joint use arrangements							£0.00	£0.00	£0.00
2.3.5 Insurance							£0.00	£0.00	£0.00
2.4.1 Other Specific Grant							£0.00	£0.00	£0.00
2.5.1 Total Other education and community budget							£9,206,656.00	£2,334,753.00	£6,871,903.00
3.0.1 Funding for individual Sure Start Children's Centres							£601,560.00	£270,130.00	£331,430.00
3.0.2 Funding for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres							£0.00	£0.00	£0.00
3.0.3 Funding on local authority management costs relating to Sure Start Children's Centres							£0.00	£0.00	£0.00
3.0.4 Other spend on children under 5							£6,890.00	£0.00	£6,890.00
3.0.5 Total Sure Start children's centres and other spend on children under 5							£608,450.00	£270,130.00	£338,320.00
3.1.1 Residential care							£3,319,047.00	£0.00	£3,319,047.00
3.1.2a Fostering services (excluding fees and allowances for LA foster carers)							£5,563,961.00	£0.00	£5,563,961.00
3.1.2b Fostering services (fees and allowances for LA foster carers)							£2,547,389.00	£0.00	£2,547,389.00
3.1.3 Adoption services							£1,278,561.00	£0.00	£1,278,561.00
3.1.4 Special guardianship support							£1,469,710.00	£0.00	£1,469,710.00
3.1.5 Other children looked after services							£2,026,866.00	£0.00	£2,026,866.00
3.1.6 Short breaks (respite) for looked after disabled children							£0.00	£0.00	£0.00
3.1.7 Children placed with family and friends							£323,433.00	£0.00	£323,433.00
3.1.8 Education of looked after children	£14,205.00	£28,885.00	£43,093.00	£853.00	£14.00		£87,050.00	£0.00	£87,050.00
3.1.9 Leaving care support services							£3,539,371.00	£0.00	£3,539,371.00
3.1.10 Asylum seeker services children							£313,989.00	£0.00	£313,989.00

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
3.1.11 Total Children Looked After	£14,205.00	£28,885.00	£43,093.00	£853.00	£14.00		£20,469,377.00	£0.00	£20,469,377.00
3.2.1 Other children and families services							£732,960.00	£0.00	£732,960.00
3.3.1 Social work (including LA functions in relation to child protection)							£12,946,620.00	£0.00	£12,946,620.00
3.3.2 Commissioning and Children's Services Strategy							£3,633,161.00	£0.00	£3,633,161.00
3.3.3 Local Safeguarding Children Board							£171,730.00	£0.00	£171,730.00
3.3.4 Total Safeguarding Children and Young People's Services							£16,751,511.00	£0.00	£16,751,511.00
3.4.1 Direct payments							£696,230.00	£0.00	£696,230.00
3.4.2 Short breaks (respite) for disabled children							£993,150.00	£0.00	£993,150.00
3.4.3 Other support for disabled children							£0.00	£0.00	£0.00
3.4.4 Targeted family support							£2,708,722.00	£0.00	£2,708,722.00
3.4.5 Universal family support							£0.00	£0.00	£0.00
3.4.6 Total Family Support Services							£4,398,102.00	£0.00	£4,398,102.00
3.5.1 Universal services for young people							£1,006,496.00	£272,790.00	£733,706.00
3.5.2 Targeted services for young people							£96,190.00	£0.00	£96,190.00
3.5.3 Total Services for young people							£1,102,686.00	£272,790.00	£829,896.00
3.6.1 Youth justice							£1,007,059.00	£270,740.00	£736,319.00
4.0.1 Capital Expenditure from Revenue (CERA) (Non-schools budget functions and Children's and young people services)							£0.00	£0.00	£0.00
5.0.1 Total Schools Budget and Other education and community budget (excluding CERA) (lines 1.8.1 and 2.5.1)							£295,321,130.00	£2,334,753.00	£292,986,377.00
5.0.2 Total Children and Young People's Services and Youth Justice Budget (excluding CERA)(lines 3.0.5 + 3.1.11 + 3.2.1 + 3.3.4 + 3.4.6 + 3.5.3 + 3.6.1)							£45,070,145.00	£813,660.00	£44,256,485.00
6 Total Schools Budget, Other education and community budget, Children and Young People's Services and Youth Justice Budget (excluding CERA) (lines 5.0.1 + 5.0.2)							£340,391,275.00	£3,148,413.00	£337,242,862.00
7 Capital Expenditure (excluding CERA)	£1,589,593.00	£15,512,783.00	£5,841,908.00	£808,268.00	£269,423.00		£24,021,975.00	£0.00	£24,021,975.00
8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above)							£0.00	£0.00	£0.00
8a.2 Teenage pregnancy services (included in 3.5.1 and 3.5.2 above)							£0.00	£0.00	£0.00
1.8.1a DSG Block Planned Expenditure							Allocated DSG funding	Planned Spend	Net
Schools (before academy recoupment)							£221,797,915.00	£220,688,926.00	£1,108,989.00
Central School Services							£1,695,829.00	£1,695,829.00	£0.00
High Needs (excluding post school)							£40,833,829.00	£41,942,818.00	-£1,108,989.00
Early Years							£21,786,902.00	£21,786,902.00	£0.00
Total							£286,114,475.00	£286,114,475.00	£0.00

EY Proforma Table: FUNDING PERIOD (2023-24)

Department for Education Section 251 Financial Data Collection

Report produced on 28/04/2023 22:08:12

Local Authority: 311 Havering

Row Heading	Description	Unit Value (£)			Unit Applied	Number of Units (Universal 15 hours)			Number of Units (Additional 15 hours)			Anticipated Budget (£)			TOTAL	99.4%
		PVI	Nursery School	Primary Nursery Class		PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class		
1. EYSFF (3 & 4 year olds) Base Rate(s) per hour, per	3/4 year old Universal/Extended Base Rate	£5.34		£5.34	PerHour	1,703,743.93		597,155.16	762,360.00		267,204.21	£13,168,995		£4,615,679	£17,784,674	
Row Heading	Description	Unit Value (£)			Unit Applied	Number of Units (Universal & Additional 15 hours)			Anticipated Budget (£)			TOTAL				
		PVI	Nursery School	Primary Nursery Class		PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class					
2a. EYSFF (3 & 4 year olds) Supplements (supply a note	Band A - Pupils in the most deprived 2.5% of LSOAs	£0.77		£0.77	PerHour	26,305.45					29,282.85	£20,255		£22,548	£42,803	
2a. EYSFF (3 & 4 year olds) Supplements (supply a note	Band B - Pupils in the next 5% most deprived LSOAs	£0.58		£0.58	PerHour	26,199.70					36,357.87	£15,196		£21,088	£36,283	
2a. EYSFF (3 & 4 year olds) Supplements (supply a note	Band C - Pupils in the next 5% most deprived LSOAs	£0.55		£0.55	PerHour	41,867.86					36,724.29	£23,027		£20,198	£43,226	
2a. EYSFF (3 & 4 year olds) Supplements (supply a note	Band D - Pupils in the next 5% most deprived LSOAs	£0.50		£0.50	PerHour	116,451.00					58,824.00	£58,226		£29,412	£87,638	
2a. EYSFF (3 & 4 year olds) Supplements (supply a note	Band E - Pupils in the next 10% most deprived LSOAs	£0.32		£0.32	PerHour	219,064.63					115,680.14	£70,101		£37,018	£107,118	
2a. EYSFF (3 & 4 year olds) Supplements (supply a note	Band F - Pupils in the next 10% most deprived LSOAs	£0.26		£0.26	PerHour	330,544.09					126,217.00	£85,941		£32,816	£118,758	
2b. EYSFF (3 & 4 year olds) Supplements (supply a note	Quality – Mainstream Schools TPPG Transition			£0.17	PerHour						831,060.00			£141,280	£141,280	
2c. EYSFF (3 & 4 year olds) Supplements (supply a note	No budget lines entered															
2d. EYSFF (3 & 4 year olds) Supplements (supply a note	No budget lines entered															
2e. EYSFF (3 & 4 year olds) Supplements (supply a note	No budget lines entered															
Funding provided through supplements:															3.1%	
3. EYSFF (3 & 4 year olds) Maintained nursery school	No budget lines entered															
4. EYSFF (3 & 4 year olds) Hours above universal/	No budget lines entered															
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3 & 4 YEAR OLDS):															£18,361,780	
5. EYSFF (2 year olds) Base Rate(s) per hour, per provider	2 year old Base Rate	£6.46		£6.46	PerHour	291,429.34					15,398.06	£1,882,634		£99,471	£1,982,105	
6a. EYSFF (2 year olds) Two year old supplements Quality	No budget lines entered															
6b. EYSFF (2 year olds) Two year old supplements Other	No budget lines entered															
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (2 YEAR OLDS):															£1,982,105	
7a (i) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) -	SENIF Inclusion Fund - £5.34 per hour - Notional SPLIT											£315,033		£105,011	£420,044	
7a (ii) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) -	SENIF Complex Needs Fund - £5.82 per hour - Notional SPLIT											£111,962		£37,321	£149,283	
7b (i) SEN Inclusion Fund - 2 Year Olds (if applicable) -	No budget lines entered															
7b (ii) SEN Inclusion Fund - 2 Year Olds (if applicable) -	No budget lines entered															

Row Heading	Description	Unit Value (£)			Unit Applied	Number of Units (Universal & Additional 15 hours)			Anticipated Budget (£)			
		PVI	Nursery School	Primary Nursery Class	Unit Type	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL
TOTAL FUNDING FOR SEN INCLUSION FUND (TOP-UP GRANT ELEMENT):												£569,327
8a. Early years contingency funding - 3 & 4 Year Olds	n/a											
8b. Early years contingency funding - 2 Year Olds	n/a											
9a. Early years centrally retained funding - 3 & 4 Year Olds	Central Support Services for the delivery of the entitlement											£790,000
9b. Early years centrally retained funding - 2 Year Olds	n/a											
TOTAL FUNDING FOR EARLY YEARS CENTRAL EXPENDITURE:												£790,000
10. Early years pupil premium - 3 & 4 Year Olds												£120,365
11. Disability access fund - 3 & 4 Year Olds												£112,608

Calculation of pass-through rate

Calculation	Description	Amount
A	1. EYSFF (3 & 4 year olds) Base Rate(s) per hour, per provider type	£17,784,674
	2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) -	£435,826
	2b. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) -	£141,280
	2c. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) -	£0
	2d. EYSFF (3 & 4 year olds) Supplements (supply a note for supplement payment) -	£0
	2e. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) -	£0
	3. EYSFF (3 & 4 year olds) Maintained nursery school (MNS) lump sums (if applicable)	£0
	7a (i) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from EY Block	£420,044
	7a (ii) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from HN	£149,283
	8a. Early years contingency funding - 3 & 4 Year Olds	£0
	Subtotal =	£18,931,107
B	DfE quantum allocation to local authority of MNS supplementary funding (published in the	£0
C	Planned total base rate hours for universal 15 and additional 15 hours for 3 and 4 year olds	3,330,463
D	Equivalent average rate to providers for three-and four-year old entitlement hours = (A-B) / C	£5.68
E	LA EYNFF hourly rate for three-and four-year olds (published in the DSG allocations tables)	£5.72
F	Test of meeting requirement = (D / E) * 100%	99.4%

S251 Budget 2023-24 - High Needs Places Table Report

Department for Education Section 251 Financial Data Collection

Report produced on 28/04/2023 22:09:27

Local Authority: 311 Havering

School Name	DfE Number	Is School/Unit Opening/Closing In-Year?	Date Opening Closing	Type of Establishment	Special Educational Needs (SEN) Places		SEN Place Funding	Alternative Provision (AP) Places		AP Place Funding	Hospital Education Places		Hospital Education Place Funding	Total Place Funding
					April 2023 to August 2023	September 2023 to March 2024	April 2023 to March 2024 (£)	April 2023 to August 2023	September 2023 to March 2024	April 2023 to March 2024 (£)	April 2023 to August 2023	September 2023 to March 2024	April 2023 to March 2024 (£)	April 2023 to March 2024
Clockhouse Primary School	2038			Mainstream	20.00	20.00	£168,000.00							£168,000.00
Nelmes Primary School	2086			Mainstream	12.00	12.00	£72,000.00							£72,000.00
Mead Primary School	2087			Mainstream	12.00	12.00	£72,000.00							£72,000.00
The R J Mitchell Primary School	2093			Mainstream	21.00	21.00	£154,000.00							£154,000.00
St Edward's Church of England Voluntary Aided Primary School	3301	Open	01/09/2023	Mainstream	0.00	12.00	£70,000.00							£70,000.00
Corbets Tey School	7000			Special	155.00	155.00	£1,550,000.00							£1,550,000.00
Grand Total:					220.00	232.00	£2,086,000.00							£2,086,000.00